



Lydia Hoffman also noted she thought showing the appropriation for the reserve accounts would be helpful. She also asked about an Auditorium repair reserve fund.

Chris Nellissen asked how the Village is handling the 18,000 reduction in the snow removal line item. Mayor Putman stated he contacted 50 other villages and heard back from many. He noted that 35% of the DPW salary is marked on paper as snow removal which doesn't reflect how it is really done. We have apportioned the amount in the salary line item for snow in an arbitrary way. He noted that other communities budget a lot less for snow. The Mayor noted he is looking to cut part time help, minimize overtime by instating flex time schedules. He stated he's discussed this with Superintendent Stevenson. Trustee Bergin said he was slightly skeptical, but agreed this is a way to try something else. Lydia asked how the actual number of \$18,000 was arrived at, Mayor Putman said he would get back to her with an answer.

Discussion ensued about keeping the Village's green space tidy as people like walking through their community.

Sandy Finkle asked if there could be a yearly accounting of the other Village funds, Parkland, Charitable gifts, Recreational fees, etc. Jessica Max, treasurer, said she could put that together.

Trustee Block noted that there was \$1,000 added to a tree conservation line item. Shade trees line item was re-named 'tree maintenance'. Mayor Putman also noted that the Village received an additional \$1,000 in grant money to be used for new trees. He also noted that the Village would do an RFP for a tree inventory and re-planting plan.

Mayor Putman noted that CHiPS money is now correctly included in the budget to accurately reflect what the Village receives each year.

Chris Nellissen asked about the trustee salary line item and why it was only \$699. Discussion ensued.

Sandy Finkle asked about the \$290,000 in the Fire Department budget. Mayor Putman said he would get back to her to explain what that is for. He did not have the explanation with him at the meeting.

## **ADJOURN MEETING**

**MOTION** by Trustee Bergin to adjourn meeting at 7:23pm

**MEETING ADJOURNED**

**Respectfully submitted,**

**Kim Sheridan-Dugmore**  
**Village Clerk**